

**CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2012 - 2016**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	General Roads Maintenance			
12.311.02	Surface Treated Roads Prg	55,000	55,000	Decreased project from \$200K to \$145K
12.311.03	Gravel Roads Prg	100,000	100,000	No funding at this time
13.311.02	Surface Treated Roads Prg	25,000	25,000	Decreased project from \$220K to \$195K
13.311.03	Gravel Roads Prg	100,000	100,000	No funding at this time
14.311.03	Gravel Roads Prg	100,000	100,000	No funding at this time
15.311.03	Gravel Roads Prg	100,000	100,000	No funding at this time
16.311.01	Municipal Paving Prg	250,000	250,000	Decreased project from \$1,000K to \$750K
16.311.03	Gravel Roads Prg	100,000	100,000	No funding at this time
	Conventional Transit			
16.341.01	New Transit Bus	425,000	425,000	No funding at this time/defer to 2017
	Streetlighting			
12.361.01	South Park Pole Replacements	20,000	20,000	Not a priority at this time
	Wharfs			
12.382.02	Coney North Structural review	25,000	25,000	Not a priority at this time
	Operations Building			
12.390.05	Roof replace	200,000	0	On hold, not sure proper way to correct problem
	Engineering			
16.395.01	Total Stn / GPS Survey Equip	130,000	130,000	Defer to 2017
	FUNCTIONAL TOTALS	1,630,000	1,430,000	